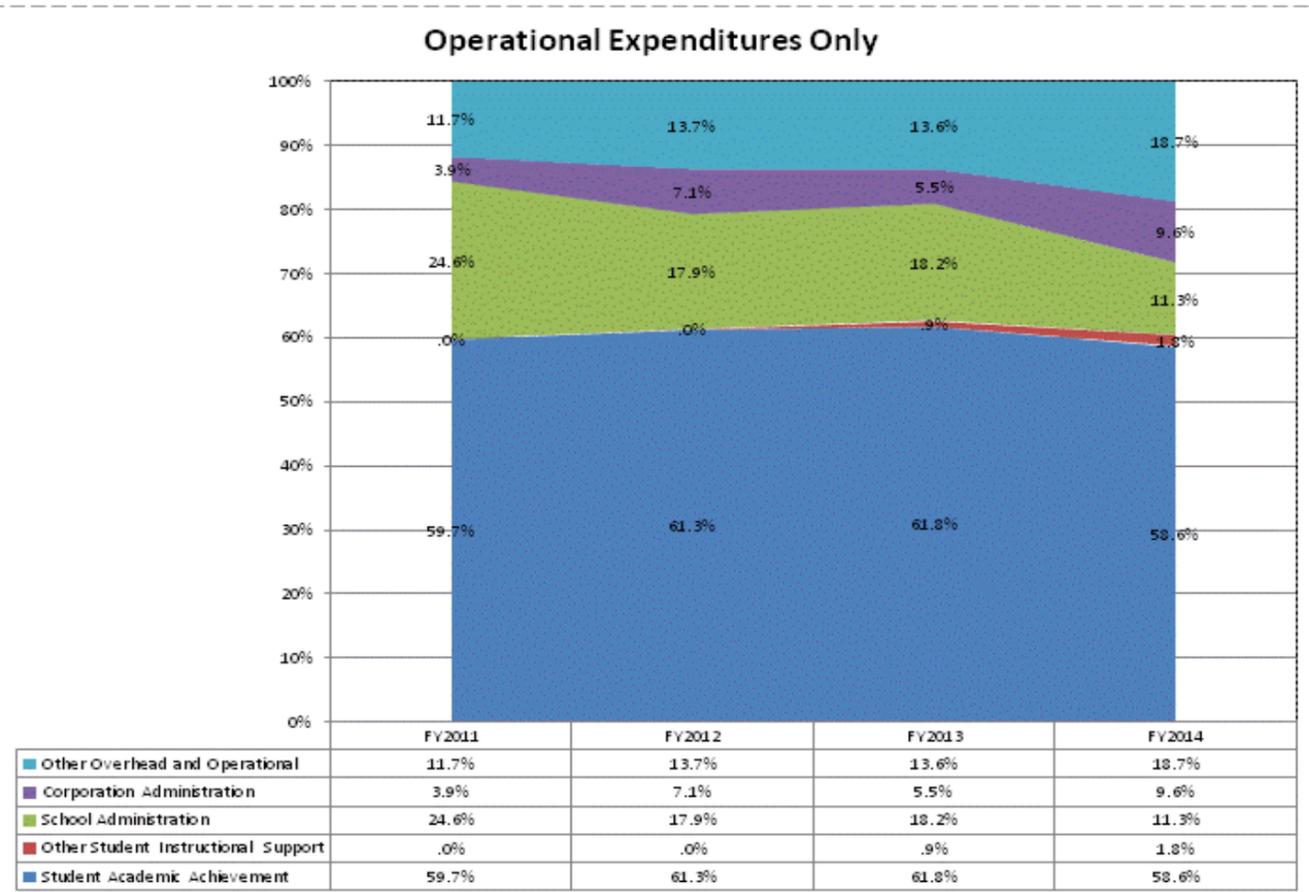
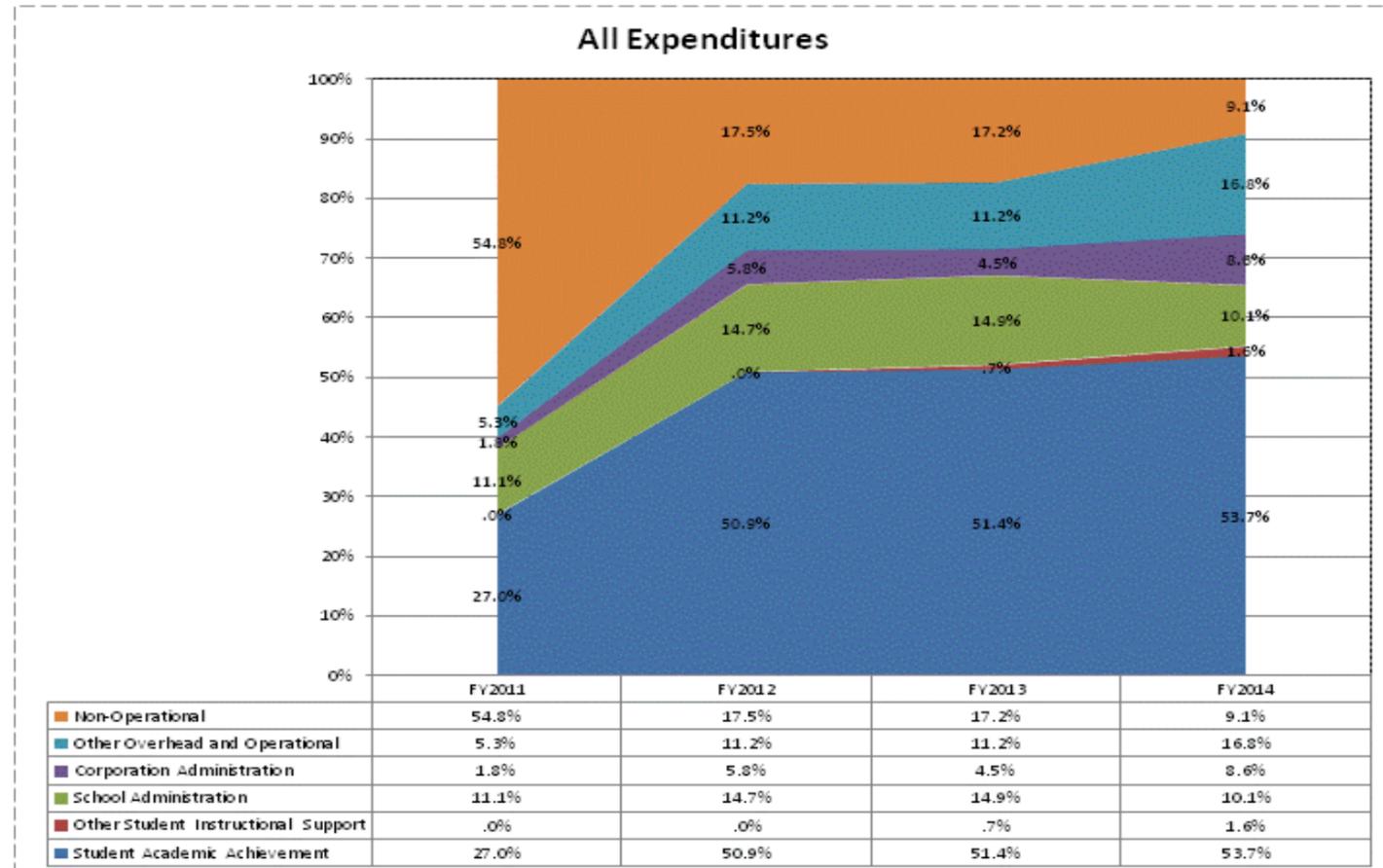


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Bloomington Project School (9835)**

Bloomington Project School (9835)	FY06 % of Total Exp		FY09 % of Total Exp		FY13 % of Total Exp		FY14 % of Total Exp	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$5,580	2.5%	\$1,173,282	51.4%	\$1,167,350	53.7%
Student Instructional Support	\$0		\$117,953	52.4%	\$356,884	15.6%	\$254,864	11.7%
Overhead and Operational Nonoperational	\$0		\$8,678	3.9%	\$357,685	15.7%	\$553,654	25.5%
Grand Total	\$0		\$225,130		\$2,281,133		\$2,173,861	

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
54.9%	54.9%	67.1%	65.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Bloomington Project School (9835)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$59,085	\$55,492	N/A	N/A	-6%
11100 Regular Programs; Elementary	\$0	\$0	\$657,079	\$602,326	N/A	N/A	-8%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$252,556	\$170,528	N/A	N/A	-32%
11300 Regular Programs; High School	\$0	\$0	\$5,971	\$5,957	N/A	N/A	0%
12610 Learning Disability	\$0	\$0	\$143,447	\$213,763	N/A	N/A	49%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$47,415	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,580	\$6,942	\$15,631	N/A	180%	125%
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$48,203	\$56,239	N/A	N/A	17%
Student Academic Achievement Total	\$0	\$5,580	\$1,173,282	\$1,167,350	N/A	> 500%	-1%
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$0	\$16,335	\$34,551	N/A	N/A	112%
24100 Office of The Principal	\$0	\$117,953	\$340,550	\$220,313	N/A	87%	-35%
Student Instructional Support Total	\$0	\$117,953	\$356,884	\$254,864	N/A	116%	-29%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$4,000	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$46,009	\$125,652	N/A	N/A	173%
23220 Executive Administration; Community Relations	\$0	\$219	\$5	\$0	N/A	-100%	-100%
25150 Fiscal Services; Payroll Services	\$0	\$1,305	\$7,196	\$2,551	N/A	95%	-65%
25160 Fiscal Services; Financial Accounting	\$0	\$3,122	\$47,577	\$58,889	N/A	> 500%	24%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$750	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$32	\$719	\$582	N/A	> 500%	-19%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$422	\$108	N/A	N/A	-74%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$85,716	\$74,541	N/A	N/A	-13%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,442	\$3,200	N/A	N/A	31%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,438	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$24,813	\$16,660	N/A	N/A	-33%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$177,443	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$52,700	\$35,000	N/A	N/A	-34%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$14,709	\$10,464	N/A	N/A	-29%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$65,556	\$48,423	N/A	N/A	-26%
31900 Other Food Services	\$0	\$0	\$6,634	\$140	N/A	N/A	-98%
Overhead and Operational Total	\$0	\$8,678	\$357,685	\$553,654	N/A	> 500%	55%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$89,248	\$10,468	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$40	\$100,879	\$99,308	N/A	> 500%	-2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,631	\$25,974	\$12,900	N/A	255%	-50%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$121,919	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$134,042	\$85,785	N/A	N/A	-36%
Nonoperational Total	\$0	\$92,919	\$393,282	\$197,993	N/A	113%	-50%